



Strategic Plan Fiscal Year 2024-2025

Moab, Utah



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THE CITY OF **MOAB**



EST. 1902

Strategic Plan

Fiscal Year 2024-2025

Introduction

What is Strategic Planning?

Strategic planning is the process in which yearly priorities from all City Departments are identified. In addition to identifying the 2024-2025 fiscal year priorities, long-term objectives are considered as well. This process can help guide the City into the upcoming years with clear and comprehensive goals.

Process

In 2022, the City of Moab implemented a robust community engagement through the Moab—Tomorrow Together visioning and planning process. Over nine months, the engagement process included two community surveys, nine community visioning workshops, six focus group sessions, a think-tank workshop, and a Future Summit. This engagement process was designed to provide an open, inclusive, and transparent platform for community members to help create a shared vision looking out to 2030.

Moab—Tomorrow Together laid out six priorities, organized as “Pillars,” as the groundwork for establishing the path for Moab’s preferred future. The six Pillars are identified as follows:

1. Tourism Trajectory and Economic Diversification
2. Affordability and Equity
3. Leadership and Decision Making
4. Environmental Stewardship
5. Workforce and Housing
6. Community Fabric and Wellbeing

City staff used these key Pillars to design the City Council Strategic Planning sessions conducted in January 2023. These sessions defined for the City Council the budget and staffing priorities for the upcoming fiscal year and are reflected in this document.

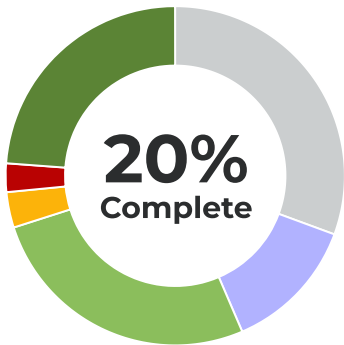
During the Strategic Planning sessions, the City Council also produced the City’s mission statement for the upcoming year:

ENHANCING OUR VIBRANT COMMUNITY AND IMPROVING OUR QUALITY OF LIFE

The mission statement is meant to guide the City’s leadership in its day-to-day business, decision-making, and operations.

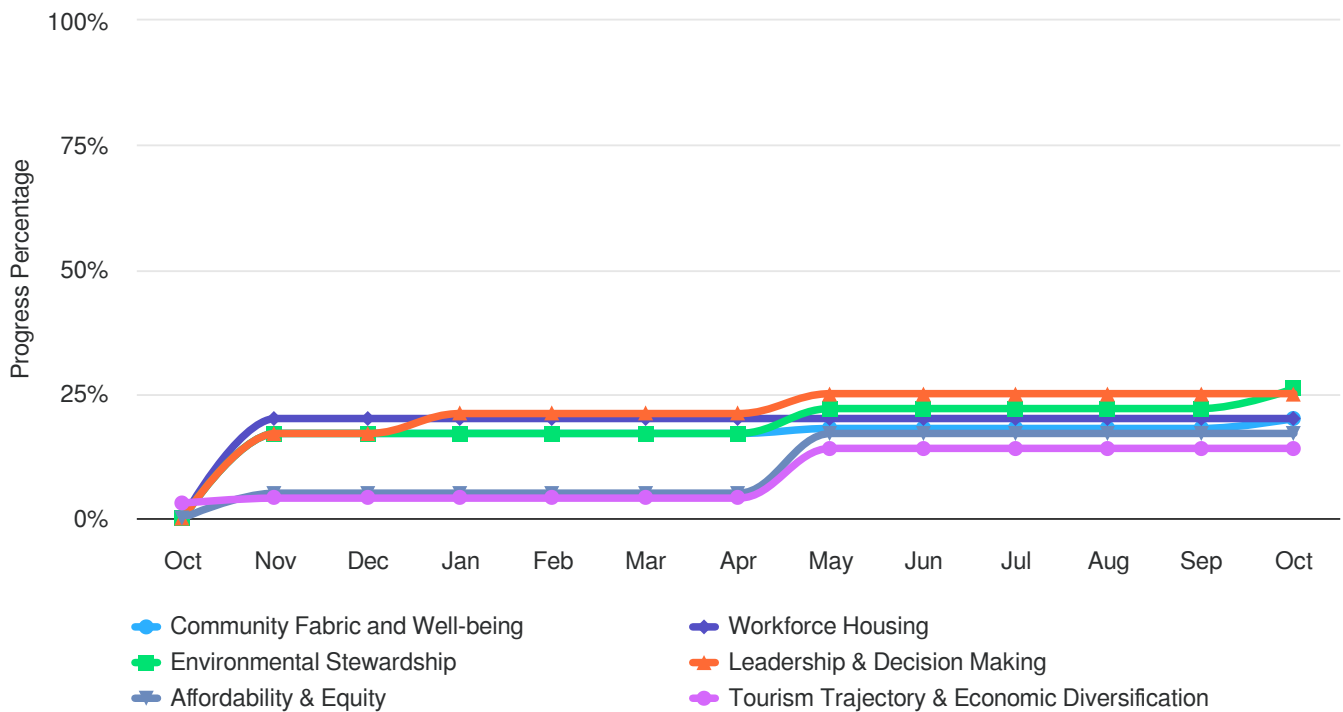
Plan Status and Progress

Overall Plan Status



● Complete	35 Action Items (24%)
● On Track	39 Action Items (27%)
● Minor Disruption	5 Action Items (3%)
● Major Disruption	4 Action Items (3%)
● Not Started	45 Action Items (31%)
● Future	19 Action Items (13%)

Pillars Progress Over Time



Pillars



Tourism Trajectory & Economic Diversification

Overall Progress

14%



Goals

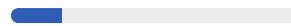
8



Affordability & Equity

Overall Progress

17%



Goals

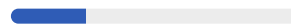
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Leadership & Decision Making

Overall Progress

25%



Goals

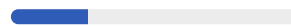
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Environmental Stewardship

Overall Progress

26%



Goals

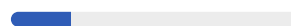
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Workforce Housing

Overall Progress

20%



Goals

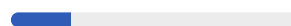
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Community Fabric and Well-being

Overall Progress

20%



Goals

12

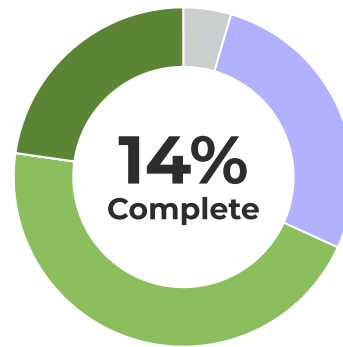
Pillars

Tourism Trajectory & Economic Diversification

Moab has become a renowned tourism destination due to its exceptional outdoor recreational offerings and unique scenery. However, many residents have stated that the balance has reached a tipping point in relation to the City seeming to cater to visitors rather than residents. While appreciating the need for tourism as a key economic driver for Moab, the community has expressed a need for economic diversification away from a sole reliance on tourism. Over-tourism has reached Moab, and this is reflected in the huge numbers of visitors who are “loving Moab to death” and the accompanying noise pollution by the motorized recreation industry and the escalating number of hotels. The challenge is in finding the right balance between a vibrant tourism industry that delivers economic benefit while ensuring Moab remains a functioning and connected community. Focusing on a sustainable tourism approach will help find new solutions for Moab.



Overall Progress





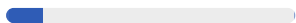

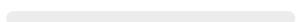

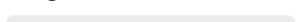



- Complete
 - On Track
 - Minor Disruption
 - Major Disruption
 - Not Started
 - Future
- 5 Action Items** (23%)
 - 10 Action Items** (45%)
 - 0 Action Items** (0%)
 - 0 Action Items** (0%)
 - 1 Action Items** (5%)
 - 6 Action Items** (27%)

Goals

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

1.) Downtown Master Plan	Objectives 4	Progress 31%	Status
2.) Begin Developing Complete Streets Policy	Objectives 1	Progress 0%	Status
3.) Continue Implement Transit Program	Objectives 8	Progress 59%	Status

4.) Examine Commercial Zoning Districts for Economic Resiliency/Small Area Plans/etc.	Objectives 3	Progress  10%	Status 
5.) Evaluate Parking Requirements Downtown	Objectives 2	Progress  5%	Status 
6.) Develop Sustainable Tourism Strategy	Objectives 2	Progress  13%	Status 
7.) Consider Small Business Incubator	Objectives 1	Progress  0%	Status 
8.) Enhance Relationship with USU	Objectives 1	Progress  0%	Status 

Attachments

- [Poll Data - Strategic Plan Workshop](#)

Goals

1.) Downtown Master Plan

Overall Progress  **31%**

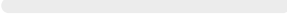
Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

[Issue RFP Downtown Master Plan](#)

Last Update **11/8/2023**

Progress  **0%**

Status ● Future

[Apply to CIB for Planning Funding](#)

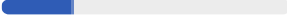
Last Update **05/15/2024**

Progress  **100%**

Status ● Complete

[Identify infrastructure shortfalls required as part of downtown improvements](#)

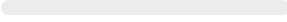
Last Update **05/15/2024**

Progress  **25%**

Status ● On Track

[Engineering and Planning Departments participation in technical team](#)

Last Update **11/8/2023**

Progress  **0%**

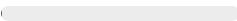
Status ● Future


Objectives

Issue RFP Downtown Master Plan

Status and Progress

Last Update
11/8/2023

Progress
 **0%**





Status
 Future

Note
--

Objectives

Apply to CIB for Planning Funding

Status and Progress

Last Update 05/15/2024	Progress  100%	Status  Complete	Note We have been awarded the \$50,000 planning grant.
Last Update 11/8/2023	Progress  0%	Status  Future	Note --

Objectives

Identify infrastructure shortfalls required as part of downtown improvements

Status and Progress

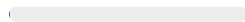
Last Update	Progress	Status	Note
05/15/2024	Progress 25%	On Track	Conducted road safety audit with UDOT.
11/8/2023	Progress 0%	Future	--


Objectives

Engineering and Planning Departments participation in technical team

Status and Progress

Last Update
11/8/2023

Progress
 **0%**

Status
 Future

Note
--

Goals

2.) Begin Developing Complete Streets Policy

Overall Progress  0%

Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

[Development plan update](#)

Last Update

Progress

 0%

Status

● Not Started

Objectives

Development plan update

Goals





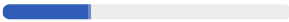
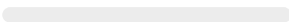
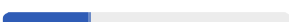

3.) Continue Implement Transit Program

Overall Progress  **59%**

Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future



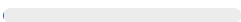

Action Items

Engage with Grand County Community Economic Development for promotion opportunities	Last Update 11/5/2023	Progress  100%	Status ● Complete
Create promotional campaign for usage	Last Update 11/5/2023	Progress  100%	Status ● Complete
Organize ribbon-cutting ceremony	Last Update 02/1/2023	Progress  100%	Status ● Complete
Develop mailer to community	Last Update 01/2/2023	Progress  100%	Status ● Complete
Manage state and federal Funding	Last Update 05/15/2024	Progress  30%	Status ● On Track
Continue management of 5311 funding	Last Update 11/8/2023	Progress  0%	Status ● Future
Manage performance tracking of the vendor and measure against established performance measurements	Last Update 05/15/2024	Progress  30%	Status ● On Track
Define internal measurements of success of the program - customer satisfaction, usability, efficiency of operations, participation rates	Last Update 05/15/2024	Progress  10%	Status ● On Track

Objectives

Engage with Grand County Community Economic Development for promotion opportunities

Status and Progress

Last Update	Progress	Status	Note
11/5/2023	 100%	● Complete	--
03/16/2023	 100%	● Complete	--
03/16/2023	 0%	● Complete	--
01/9/2023	 45%	● On Track	Created promotional material


Objectives

Create promotional campaign for usage

Status and Progress

Last Update
11/5/2023

Progress
 **100%**

Status
 Complete

Note
Campaign completed JAN 2023

Objectives

Organize ribbon-cutting ceremony

Organized FEB 2023 - Ribbon Cutting took place March 16, 2023

Status and Progress

Last Update 02/1/2023	Progress  100%	Status  Complete	Note --
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Objectives

Develop mailer to community

Status and Progress

Last Update
01/2/2023

Progress
 **100%**


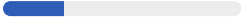
Status
 Complete

Note
--

Objectives

Manage state and federal Funding

Status and Progress

Last Update	Progress	Status	Note
05/15/2024	 30%	● On Track	--
11/7/2023	 25%	● On Track	Funding has been obtained and is processed through a reimbursement program for the 3 years


Objectives

Continue management of 5311 funding

Status and Progress

Last Update
11/8/2023

Progress
 **0%**





Status
 Future

Note
--

Objectives

Manage performance tracking of the vendor and measure against established performance measurements

Status and Progress

Last Update 05/15/2024	Progress  30%	Status  On Track	Note Regular meetings with vendor to track performance.
Last Update 11/8/2023	Progress  15%	Status  On Track	Note --

Objectives

Define internal measurements of success of the program - customer satisfaction, usability, efficiency of operations, participation rates

Status and Progress

Last Update

05/15/2024

Progress



Status

● On Track

Note

Have asked vendor to look into customer feedback on app.

Last Update

11/8/2023

Progress



Status

● Future

Note

Reviewed after the first year of the pilot program.

Goals

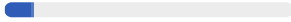
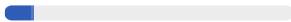
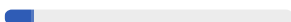
4.) Examine Commercial Zoning Districts for Economic Resiliency/Small Area Plans/etc.

Overall Progress  10%

Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future





Action Items

<p>Identify potential areas for small development plans</p>	<p>Last Update 05/15/2024</p>	<p>Progress  10%</p>	<p>Status ● On Track</p>
<p>Review compatible uses for C2/C5 zones</p>	<p>Last Update 05/15/2024</p>	<p>Progress  10%</p>	<p>Status ● On Track</p>
<p>Consider new zone for small area plans</p>	<p>Last Update 05/15/2024</p>	<p>Progress  10%</p>	<p>Status ● On Track</p>

Objectives

Identify potential areas for small development plans

Status and Progress

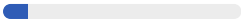
Last Update 05/15/2024	Progress  10%	Status  On Track	Note It is being considered as part of the zoning title update.
Last Update 11/8/2023	Progress  0%	Status  Future	Note --


Objectives

Review compatible uses for C2/C5 zones

Status and Progress

Last Update
05/15/2024


Progress
 **10%**

Status
 On Track

Note
Being considered with the zoning title update.

Last Update
11/8/2023

Progress
 **0%**

Status
 On Track

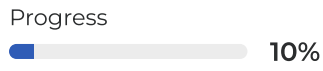
Note
Part of Planning Code update - Out for RFP

Objectives

Consider new zone for small area plans

Status and Progress

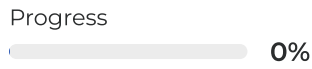
Last Update
05/15/2024



Status
● On Track

Note
Being considered with zoning title update.

Last Update
11/8/2023



Status
● On Track

Note
Part of Planning code revision - Out for RFP

Goals

5.) Evaluate Parking Requirements Downtown

Overall Progress  5%


Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

[Address C3/C4 Parking Exceptions \(30% cap\)](#)


Last Update **05/15/2024**

Progress  10%

Status ● On Track

[Holistic review of parking requirements during Downtown Master Plan Process](#)

Last Update **11/3/2023**

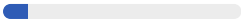
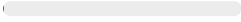
Progress  0%

Status ● Future

Objectives

Address C3/C4 Parking Exceptions (30% cap)

Status and Progress

Last Update	Progress	Status	Note
05/15/2024	 10%	● On Track	Project has been started.
11/7/2023	 0%	● Future	--


Objectives

Holistic review of parking requirements during Downtown Master Plan Process

Status and Progress

Last Update
11/3/2023

Progress
 **0%**

Status
 Future

Note
--

Goals

6.) Develop Sustainable Tourism Strategy

Overall Progress  **13%**


Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

[Engage with Grand County for partnership in sustainable tourism strategies](#)


Last Update **05/15/2024**

Progress  **25%**

Status ● On Track

[Consider certification process for sustainable tourism](#)

Last Update **11/8/2023**

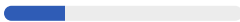



Progress  **0%**

Status ● On Track

Objectives

Engage with Grand County for partnership in sustainable tourism strategies

Status and Progress

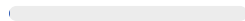
Last Update 05/15/2024	Progress  25%	Status  On Track	Note Participating with Grand County Economic Development in Trail to Tomorrow Sustainable Tourism.
Last Update 11/8/2023	Progress  0%	Status  On Track	Note --


Objectives

Consider certification process for sustainable tourism

Status and Progress

Last Update
11/8/2023

Progress
 **0%**


Status
 On Track

Note
--

Goals

7.) Consider Small Business Incubator

Overall Progress  0%


Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

[Plan of action](#)

Last Update **11/8/2023**

Progress  0%

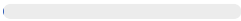
Status ● Future


Objectives

Plan of action

Status and Progress

Last Update
11/8/2023

Progress
 **0%**

Status
 Future

Note
--

Goals

8.) Enhance Relationship with USU

Overall Progress  0%

Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

[Outreach plan](#)

Last Update **11/8/2023**

Progress  0%

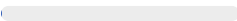
Status ● Future


Objectives

Outreach plan

Status and Progress

Last Update
11/8/2023

Progress
 **0%**

Status
 Future

Note
--

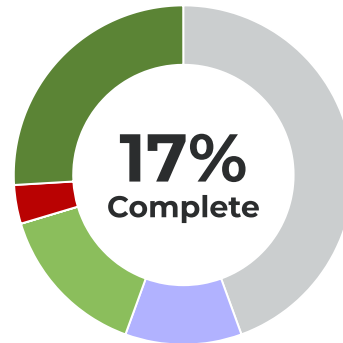
Pillars

Affordability & Equity

Moab has a diverse population of residents and subcultures which co-exist together, due to their shared love of Moab. Community members have noted that it is not practically easy to live in Moab, and people who live in Moab must have a strong and often personal reason for living in Moab. Cultural, ethnic, and socio-economic diversity exists in Moab, as does inequality which is impacted by a lack of affordability in housing and the overall cost of living. Residents consistently call for a solution to the affordability issue and the ability for people to maintain an affordable, equitable, and dignified quality of life.



Overall Progress



- Complete **7 Action Items (26%)**
- On Track **4 Action Items (15%)**
- Minor Disruption **0 Action Items (0%)**
- Major Disruption **1 Action Items (4%)**
- Not Started **12 Action Items (44%)**
- Future **3 Action Items (11%)**

Goals

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Equity and Inclusion

Objectives **14**

Progress



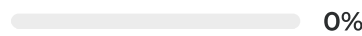
Status



1.) Translate Critical Building Documents to Spanish for Greater Accessibility

Objectives **3**

Progress



Status



2.) Develop Low Income Strategy for Dark Sky Compliance

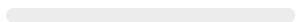
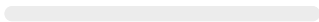
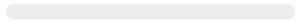
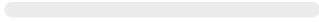

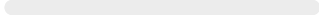

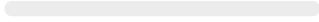


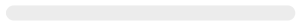

Objectives **2**

Progress



Status



3.) Implement Program for High Users of Social Services	Objectives 2	Progress  0%	Status 
4.) Consider Targeted Programming for Demographics not being Served by PRT	Objectives 1	Progress  0%	Status 
5.) Implement Low Income Plan for CREA effort	Objectives 2	Progress  0%	Status 
6.) Formalize and Streamline Scholarship/Low Income Plans for PRT Programming	Objectives 1	Progress  0%	Status 
7.) Incorporate Inclusion Policy into Personnel Manual	Objectives 1	Progress  100%	Status 
8.) Addressing Fractional Ownership Concerns	Objectives 1	Progress  0%	Status 

Attachments

- [Poll Data - Strategic Plan Workshop](#)

Goals


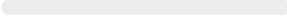

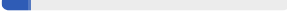



Equity and Inclusion









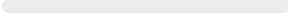

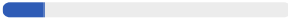

Overall Progress  **56%**

Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items



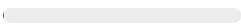

Evaluate and implement low-income plans for various Parks, Rec, and Trails programming	Last Update 11/8/2023	Progress  100%	Status ● Complete
Augment criteria for RAP tax distribution for underserved populations	Last Update 11/8/2023	Progress  0%	Status ● Future
Include equity and inclusion components as part of needs assessment of Parks Master Plan facilities and programming	Last Update 11/8/2023	Progress  100%	Status ● Complete
Formalize relationships with community service providers	Last Update 05/14/2024	Progress  10%	Status ● On Track
Diversify social services provided by Police Department	Last Update 01/1/2024	Progress  90%	Status ● On Track
Create additional training opportunities related to mental health, implicit bias, de-escalation techniques	Last Update 11/8/2023	Progress  100%	Status ● Complete
Implement School and Youth Resource Program	Last Update 11/8/2023	Progress  100%	Status ● Complete
Implement program for high utilizers of social service programs	Last Update 01/1/2024	Progress  25%	Status ● On Track

Implement low-income plan for CREA effort	Last Update	11/8/2023	Progress  0%	Status  Future
Include equity and inclusion components as part of needs assessment of Sustainability Plan	Last Update	11/8/2023	Progress  100%	Status  Complete
Low-income strategy for dark sky compliance	Last Update	11/8/2023	Progress  50%	Status  On Track
Incorporate inclusion policy in personnel manual	Last Update	05/14/2024	Progress  100%	Status  Complete
Document translations for critical planning and building documents	Last Update	11/8/2023	Progress  0%	Status  Future
Identify community education opportunities	Last Update	05/15/2024	Progress  15%	Status  Not Started

Objectives

Evaluate and implement low-income plans for various Parks, Rec, and Trails programming

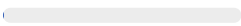
Status and Progress

Last Update	Progress	Status	Note
11/8/2023	 100%	 Complete	--
11/8/2023	 0%	 Complete	--

Objectives

Augment criteria for RAP tax distribution for underserved populations

Status and Progress

Last Update 11/8/2023	Progress  0%	Status ● Future	Note --
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Objectives

Include equity and inclusion components as part of needs assessment of Parks Master Plan facilities and programming

Status and Progress

Last Update

11/8/2023

Progress



Status

● Complete

Note

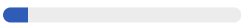



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Objectives

Formalize relationships with community service providers

Actively working on ILA's and MOU's related to PD.

Status and Progress



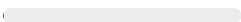

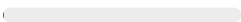

Last Update	Progress	Status	Note
05/14/2024	 10%	 On Track	Actively working on ILA's and MOU's related to PD.
11/8/2023	 0%	 On Track	--

Objectives

Diversify social services provided by Police Department

-Obtain funding and hire a part-time Social Worker to work with the Police Department in a number of ways, but specifically with regard to our high-utilizers. ??? - We have created all new Victim Services pamphlets in English and Spanish for victims of all crimes. These are in use now and have updated/new information and contact information for all of our community partners with whom we've partnered to provide services.

Status and Progress

<p>Last Update 01/1/2024</p>	<p>Progress  90%</p>	<p>Status  On Track</p>	<p>Note Created brand new Victim Services pamphlets with contact information for all community partners with whom we are working to provide services. Published in English and Spanish and fully implemented.</p>
<p>Last Update 12/12/2023</p>	<p>Progress  0%</p>	<p>Status  Future</p>	<p>Note Waiting for Jen Sadoff's assistant to finalize a date for us to meet at MRH concerning this and another project. Jen has said she'd on board with this project and has the perfect person who now works in the Recovery Center at MRH.</p>
<p>Last Update 11/8/2023</p>	<p>Progress  0%</p>	<p>Status  Future</p>	<p>Note --</p>

Objectives


Create additional training opportunities related to mental health, implicit bias, de-escalation techniques

Moab PD has partnered with Moab Valley Multi-Cultural Center to instruct our officers with regard to cultural bias and interactions. We have partnered with a local family and their Autistic son, along with Ashlyn Gonzalez, who have taught a 4-hour Autism Awareness Class that will occur annually. Four Corners is teaching bi-annual mental health related training along with de-escalation techniques for mentally or emotionally challenged community members. Officer Chris Peterson with Paradigm Police Training is scheduled annually to teach a four hour POST recognized De-Escalation class. He teaches us again in Jan. 2024. Additionally, we hosted a CIT Academy in 2023, of which nearly all of our officers were in attendance. This 40 Crisis Intervention Techniques training covers ALL POST requirements with regard to the 16-hours of specialized training in the above categories, plus many more. We will likely host a CIT academy every other year.

Status and Progress

Last Update
11/8/2023

Progress
 **100%**

Status
 Complete

Note
--

Tasks

-

Objectives

Implement School and Youth Resource Program

We have accomplished this with the purchase of the NOVA System. Officer Jordan Roblyer is teaching this at the charter and HMK schools. Additionally, Det. Eric Pratt is teaching various Law Enforcement classes at the high school each trimester.

Status and Progress

Last Update	Progress	Status	Note
11/8/2023	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	● Complete	--

Attachments

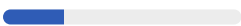

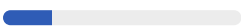

- [NOVA Purchase Receipt](#)

Objectives

Implement program for high utilizers of social service programs

Identify those individuals who have the most interactions with law enforcement, medical services, MRH, Four-Corners, MVMC and any other community partners who help and/or deal with individuals suffering from addiction, mental health issues, chronic homelessness, etc. Create a working group with community partners also dealing with these "high-utilizers" to discuss and work toward options and solutions to individual issues, and to address systemic issues at the same time.

Status and Progress

Last Update 01/1/2024	Progress  25%	Status  On Track	Note Have met with all local partners to set the foundation. Moab Solutions, MVMC, MRH Recovery Center, Four Corners, Seekhaven. All have different rules, working to find best methods for tracking and helping high utilizers.
Last Update 11/8/2023	Progress  20%	Status  On Track	Note --

Tasks

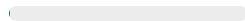
-


Objectives

Implement low-income plan for CREA effort

Status and Progress

Last Update
11/8/2023

Progress
 **0%**

Status
 Future

Note
--

Objectives

Include equity and inclusion components as part of needs assessment of Sustainability Plan

Status and Progress


Last Update 11/8/2023	Progress  100%	Status  Complete	Note --
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Objectives

Low-income strategy for dark sky compliance

Status and Progress

Last Update
11/8/2023

Progress
 **50%**

Status
 On Track



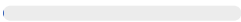

Note
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Objectives

Incorporate inclusion policy in personnel manual

This objective is accomplished in the Moab Police Department Policy Manual. It has been updated as part of our complete update and re-write of the police department policy. We contract with Lexipol, who automatically sends updates any time there is a change in case law, national standards or best practices.

Status and Progress

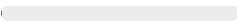
<p>Last Update 05/14/2024</p>	<p>Progress  100%</p>	<p>Status  Complete</p>	<p>Note Updated via Lexipol along with the overall update of the entire PD policy manual.</p>
<p>Last Update 11/8/2023</p>	<p>Progress  0%</p>	<p>Status  Future</p>	<p>Note --</p>


Objectives

Document translations for critical planning and building documents

Status and Progress

Last Update
11/8/2023

Progress
 **0%**





Status
 Future

Note
--

Objectives

Identify community education opportunities


Status and Progress

<p>Last Update 05/15/2024</p>	<p>Progress  15%</p>	<p>Status  Not Started</p>	<p>Note Basic overview of project scope and initial discussion have taken place.</p>
<p>Last Update 11/8/2023</p>	<p>Progress  0%</p>	<p>Status  Future</p>	<p>Note --</p>

Goals

1.) Translate Critical Building Documents to Spanish for Greater Accessibility

Overall Progress  **0%**

Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

Create list of documentation to be translated

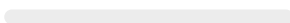
Last Update

Progress  **0%**

Status
 ● Not Started

Documents translated


Last Update

Progress  **0%**

Status
 ● Not Started

Access created for public

Last Update

Progress  **0%**

Status
 ● Not Started

Objectives

Create list of documentation to be translated

Objectives

Documents translated

Objectives

Access created for public

Goals

2.) Develop Low Income Strategy for Dark Sky Compliance

Overall Progress  **0%**

Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

[Develop Plan](#)

Last Update

Progress

 **0%**

Status

● Not Started

[Roll out plan to public](#)

Last Update

Progress

 **0%**

Status

● Not Started

Objectives

Develop Plan

Objectives

Roll out plan to public

Goals

3.) Implement Program for High Users of Social Services

Overall Progress  0%

Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

[Create program](#)

Last Update

Progress

 0%

Status

● Not Started

[Implement program](#)

Last Update

Progress

 0%

Status

● Not Started

Objectives

Create program

Objectives

Implement program

Goals

4.) Consider Targeted Programming for Demographics not being Served by PRT

Overall Progress  0%

Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

[Create plan](#)

Last Update

Progress

 0%

Status

● Not Started


Objectives

Create plan

Goals

5.) Implement Low Income Plan for CREA effort

Overall Progress  **0%**

Overall Status 


- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

Create plan

Last Update

Progress

 **0%**

Status

● Not Started

Implement Plan

Last Update

Progress

 **0%**

Status

● Not Started

Objectives

Create plan

Objectives

Implement Plan

Goals

6.) Formalize and Streamline Scholarship/Low Income Plans for PRT Programming

Overall Progress  **0%**

Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

[Update on formalized process](#)

Last Update

Progress

 **0%**

Status

● Not Started

Objectives

Update on formalized process

Goals

7.) Incorporate Inclusion Policy into Personnel Manual

Overall Progress  100%

Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

[Add to Personnel Manual](#)

Last Update **05/28/2024**

Progress  100%

Status ● Complete


Objectives

Add to Personnel Manual

Status and Progress

Last Update
05/28/2024

Progress
 **100%**

Status
 Complete

Note
Added and approved by Council

Goals

8.) Addressing Fractional Ownership Concerns

Overall Progress  0%

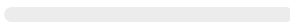
Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

[Work with legislative representatives to propose statutory alternatives](#)

Last Update **11/8/2023**

Progress  0%

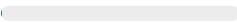
Status
● Major Disruption

Objectives

Work with legislative representatives to propose statutory alternatives

Status and Progress

Last Update
11/8/2023

Progress
 **0%**

Status
 Major
Disruption

Note
--

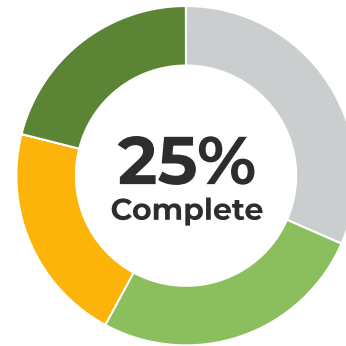
Pillars

Leadership & Decision Making

Community members have reiterated how they feel that change is “happening to them” and that local control is out of their hands and possibly out of the hands of local government. Leadership and decision-making have been key issues in the visioning process in relation to the need for Moab to have more autonomy, rather than the predominant influence by the State Legislature. There has been a call for developing better relationships with the State and for Moab to have a bigger seat at the table with regards to decision-making. Residents have also called on local government to respond to the community in a more effective manner and to improve communications beyond social media.



Overall Progress





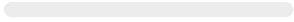

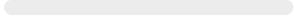
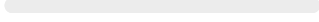

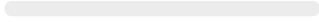

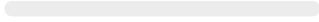


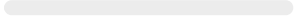
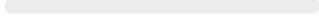


- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

- 4 Action Items** (21%)
- 5 Action Items** (26%)
- 4 Action Items** (21%)
- 0 Action Items** (0%)
- 6 Action Items** (32%)
- 0 Action Items** (0%)

Goals

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Goal	Objectives	Progress	Status
1.) Plan for Property Tax Implementation	2	45%	On Track
2.) Pursue Revenue Enhancement Opportunities	2	70%	On Track
3.) Emergency Planning -- GC EOP, Internal Policy, Tabletop	3	90%	Minor Disruption

4.) Municipal Code Review and Revision of Planning Code	Objectives 3	Progress  73%	Status 
5.) Strategic Asset Management—Long Term Infrastructure Related to Property Tax Consideration	Objectives 3	Progress  0%	Status 
Being updated to general plan	Objectives 1	Progress  0%	Status 
7.) Develop PRT Facilities and Equipment Maintenance Plan	Objectives 1	Progress  0%	Status 
8.) Updates to Internal Documents--Salary Survey, Personnel Manual	Objectives 1	Progress  0%	Status 
9.) Additional Training Opportunities for Council and Staff	Objectives 1	Progress  0%	Status 
10.) Develop Landscape Maintenance Strategy	Objectives 1	Progress  0%	Status 
11.) DEI assessment	Objectives 1	Progress  0%	Status 

Attachments

- [Poll Data - Strategic Plan Workshop](#)

Goals

1.) Plan for Property Tax Implementation

Overall Progress  45%


Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

[Progress Update](#)

Last Update **06/19/2024**

Progress  10%

Status ● On Track

[Complete Comprehensive Financial Sustainability Master Plan](#)

Last Update **11/8/2023**

Progress  80%

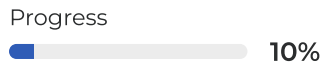
Status ● On Track

Objectives


Progress Update

Status and Progress

Last Update
06/19/2024



Status

 On Track

Note

Taxation Hearing set for August 6, 2024

Objectives

Complete Comprehensive Financial Sustainability Master Plan

Status and Progress

Last Update 11/8/2023	Progress 80%	Status On Track	Note --
Last Update 11/8/2023	Progress 0%	Status Future	Note --

Goals

2.) Pursue Revenue Enhancement Opportunities

Overall Progress  **70%**

Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

Adopt impact fee for transportation, parks

Last Update **11/8/2023**

Progress  **50%**

Status ● On Track

Evaluate and implement options for public safety disproportionate service fee

Last Update **01/7/2024**

Progress  **90%**

Status ● On Track


Objectives

Adopt impact fee for transportation, parks

Status and Progress

Last Update
11/8/2023

Progress
 **50%**

Status
 On Track

Note
--

Objectives

Evaluate and implement options for public safety disproportionate service fee

Status and Progress

Last Update	Progress	Status	Note
01/7/2024	Progress 90%	On Track	--
11/8/2023	Progress 80%	On Track	--

Goals

3.) Emergency Planning - - GC EOP, Internal Policy, Tabletop

Overall Progress 90%

Overall Status

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

Participate in development of County Hazard Mitigation Plan

Last Update **01/7/2024**

Progress 100%

Status ● Complete

Develop internal policy related to emergency response

Last Update **05/15/2024**

Progress 70%

Status ● Minor Disruption

Develop community engagement plan for flood events

Last Update **01/7/2024**



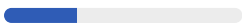

Progress 100%

Status ● Complete

Objectives

Participate in development of County Hazard Mitigation Plan





Status and Progress

Last Update 01/7/2024	Progress  100%	Status  Complete	Note --
Last Update 11/8/2023	Progress  30%	Status  On Track	Note --

Objectives

Develop internal policy related to emergency response



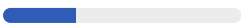

Status and Progress

<p>Last Update 05/15/2024</p>	<p>Progress  70%</p>	<p>Status  Minor Disruption</p>	<p>Note Needs Police Department Feedback</p>
<p>Last Update 11/8/2023</p>	<p>Progress  70%</p>	<p>Status  On Track</p>	<p>Note --</p>

Objectives

Develop community engagement plan for flood events

Status and Progress

Last Update	Progress	Status	Note
01/7/2024	 100%	 Complete	--
11/8/2023	 30%	 On Track	--

Goals




4.) Municipal Code Review and Revision of Planning Code

Overall Progress  **73%**

Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

Develop and publish RFP	Last Update	11/8/2023	Progress	 100%	Status	● Complete
Vendor selection	Last Update	05/21/2024	Progress	 100%	Status	● Complete
Substantial progress	Last Update	05/21/2024	Progress	 20%	Status	● On Track


Objectives

Develop and publish RFP

Status and Progress

Last Update
11/8/2023

Progress
 **100%**





Status
 Complete

Note
--

Objectives

Vendor selection





Status and Progress

Last Update 05/21/2024	Progress  100%	Status  Complete	Note --
Last Update 11/8/2023	Progress  0%	Status  On Track	Note --

Objectives

Substantial progress

Status and Progress

Last Update 05/21/2024	Progress  20%	Status  On Track	Note --
Last Update 11/8/2023	Progress  0%	Status  Future	Note --

Goals

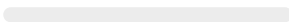
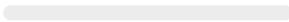
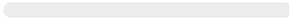
5.) Strategic Asset Management—Long Term Infrastructure Related to Property Tax Consideration

Overall Progress  **0%**

Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

Inventory long-term assets	Last Update 11/8/2023	Progress  0%	Status ● Minor Disruption
Develop replacement plan	Last Update 11/8/2023	Progress  0%	Status ● Minor Disruption
Identify funding sources for replacement plan	Last Update 11/8/2023	Progress  0%	Status ● Minor Disruption


Objectives

Inventory long-term assets

Status and Progress

Last Update
11/8/2023

Progress
 **0%**

Status
 Minor
Disruption

Note
--

Objectives

Develop replacement plan

Status and Progress

Last Update
11/8/2023

Progress
 **0%**

Status
● Minor
Disruption

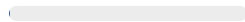
Note
--

Objectives

Identify funding sources for replacement plan

Status and Progress

Last Update
11/8/2023

Progress
 **0%**

Status
 Minor
Disruption

Note
--

Goals

Being updated to general plan

Overall Progress  0%

Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

[Progress update](#)

Last Update

Progress

 0%

Status

● Not Started

Objectives

Progress update

Goals

7.) Develop PRT Facilities and Equipment Maintenance Plan

Overall Progress  **0%**

Overall Status 

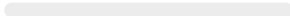
- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

[Progress update](#)

Last Update

Progress

 **0%**

Status

● Not Started

Objectives

Progress update

Goals

8.) Updates to Internal Documents--Salary Survey, Personnel Manual

Overall Progress  **0%**

Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

[Progress Update](#)

Last Update

Progress

 **0%**

Status

● Not Started

Objectives

Progress Update

Goals

9.) Additional Training Opportunities for Council and Staff

Overall Progress  **0%**

Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

[Training plan update](#)

Last Update

Progress

 **0%**

Status

● Not Started

Objectives

Training plan update

Goals

10.) Develop Landscape Maintenance Strategy

Overall Progress  **0%**

Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

[Progress Update](#)

Last Update

Progress

 **0%**

Status

● Not Started

Objectives

Progress Update

Goals

11.) DEI assessment

Overall Progress  **0%**

Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

[Assessment update](#)

Last Update

Progress

 **0%**

Status

● Not Started

Objectives

Assessment update

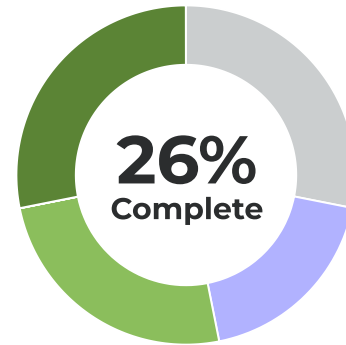
Pillars

Environmental Stewardship

There is a clear desire in the community to pursue environmental and sustainability practices. Adjustment to climate change, and the mitigating impacts of extreme weather events, such as extreme heat, fires, and floods, are seen as urgent issues to address. Due to its unique location, Moab is under increased pressure regarding the challenges of water scarcity and climate change. Moab should be at the forefront of environmental leadership because of these enhanced challenges, but it is not as progressive as other similar places in the United States.



Overall Progress




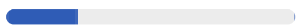

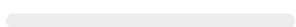




- Complete **9 Action Items (28%)**
- On Track **8 Action Items (25%)**
- Minor Disruption **0 Action Items (0%)**
- Major Disruption **0 Action Items (0%)**
- Not Started **9 Action Items (28%)**
- Future **6 Action Items (19%)**

Goals

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

1.) Mill Creek corridor planning and investment	Objectives 1	Progress <div style="width: 0%;"><div style="width: 0%;"></div></div> 0%	Status <div style="width: 0%;"><div style="width: 0%;"></div></div>
2.) Evaluate Water Consumption—City Facilities and Properties	Objectives 6	Progress <div style="width: 25%;"><div style="width: 25%;"></div></div> 25%	Status <div style="width: 25%;"><div style="width: 25%;"></div></div>
3.) Energy Audit of City Facilities	Objectives 4	Progress <div style="width: 0%;"><div style="width: 0%;"></div></div> 0%	Status <div style="width: 0%;"><div style="width: 0%;"></div></div>
4.) Implement forestry grant	Objectives 1	Progress <div style="width: 0%;"><div style="width: 0%;"></div></div> 0%	Status <div style="width: 0%;"><div style="width: 0%;"></div></div>

5.) Implement grant for energy efficiency	Objectives 2	Progress  25%	Status 
6.) Dark Skies—Ordinance, Street lights, IDA Application	Objectives 7	Progress  71%	Status 
7.) Increase EV Infrastructure	Objectives 3	Progress  100%	Status 
8.) Community Renewable Energy Act - Education	Objectives 2	Progress  25%	Status 
9.) Increase Local Food Production	Objectives 3	Progress  35%	Status 
10.) Develop Composting Pilot Project	Objectives 2	Progress  0%	Status 
11.) Develop Plan for Electrification of City fleet	Objectives 1	Progress  0%	Status 

Attachments

- [Poll Data - Strategic Plan Workshop](#)

Goals

1.) Mill Creek corridor planning and investment

Overall Progress  **0%**

Overall Status 

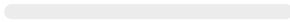
- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

[Progress update of planning](#)

Last Update

Progress

 **0%**

Status

● Not Started

Objectives

Progress update of planning

Goals





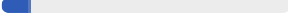

2.) Evaluate Water Consumption—City Facilities and Properties

Overall Progress  **25%**

Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items


Consider opportunities for turf removal in Parks Master Plan	Last Update 05/22/2024	Progress  10%	Status ● On Track
Conduct water audit for all irrigated landscaping	Last Update 05/22/2024	Progress  70%	Status ● On Track
Identify and report on water savings resulting from pool filter transition	Last Update	Progress  0%	Status ● Not Started
Conduct a water system loss audit and set goal for improvement	Last Update 10/9/2024	Progress  50%	Status ● On Track
Select 4 sites for waterwise landscaping demonstration (xeriscape, natives, waterwise, bee garden) Implement	Last Update 10/9/2024	Progress  10%	Status ● On Track
Implement action items resulting from Facilities Master Plan	Last Update 05/15/2024	Progress  10%	Status ● On Track


Objectives

Consider opportunities for turf removal in Parks Master Plan

Status and Progress

Last Update
05/22/2024

Progress
 **10%**







Status
 On Track

Note
Working with Engineering to create an overlay Map of all turf-related areas.

Objectives

Conduct water audit for all irrigated landscaping

Status and Progress

<p>Last Update 05/22/2024</p>	<p>Progress  70%</p>	<p>Status  On Track</p>	<p>Note Trail setup completed at Swanny City Park. Park's department installed a smart irrigation system to determine if this system will work for all park-related water areas.</p>
<p>Last Update 05/15/2024</p>	<p>Progress  65%</p>	<p>Status  On Track</p>	<p>Note Public Works reduced water usage by cutting back watering times.</p>
<p>Last Update 11/8/2023</p>	<p>Progress  60%</p>	<p>Status  On Track</p>	<p>Note --</p>

Objectives



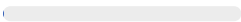

Identify and report on water savings resulting from pool filter transition

Objectives

Conduct a water system loss audit and set goal for improvement

Site 1. Public Works Site 2. Moab Scout House

Status and Progress



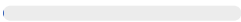

<p>Last Update 10/9/2024</p>	<p>Progress  50%</p>	<p>Status  On Track</p>	<p>Note Site 1. Reduced watering in preparation of Kane Creek project. On Track. Site 2. Conducted water loss, and discovered faulty timer and multiple leaks. Replaced and repaired. Completed</p>
<p>Last Update 11/8/2023</p>	<p>Progress  0%</p>	<p>Status  Future</p>	<p>Note --</p>

Objectives

Select 4 sites for waterwise landscaping demonstration (xeriscape, natives, waterwise, bee garden) Implement

Site 1. Moab City Public Works Site 2. Moab City Scout House Site 3. Kane Creek Blvd Site 4. Pending

Status and Progress

Last Update 10/9/2024	Progress  10%	Status  On Track	Note Site 1. Set to start in 2025. Site 2. Upgraded control timer to a water-wise, repaired leaks. Completed. Site 3. Significantly reduced watering was used in preparation for the new landscape and completion of the Kane Creek Blvd project.
Last Update 11/8/2023	Progress  0%	Status  Future	Note --

Objectives

Implement action items resulting from Facilities Master Plan

May change to Asset Management Master Plan

Status and Progress

Last Update 05/15/2024	Progress 10%	Status On Track	Note RFP has been created. Waiting for direction.
Last Update 11/8/2023	Progress 0%	Status Future	Note --

Goals

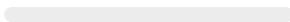
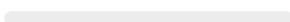


3.) Energy Audit of City Facilities

Overall Progress  0%

Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

Schedule energy Audit	Last Update	Progress  0%	Status ● Not Started
Review results of audit	Last Update	Progress  0%	Status ● Not Started
Create plan for energy saving measures	Last Update	Progress  0%	Status ● Not Started
Implement plan	Last Update	Progress  0%	Status ● Not Started

Objectives

Schedule energy Audit

Objectives

Review results of audit

Objectives

Create plan for energy saving measures

Objectives

Implement plan

Goals

4.) Implement forestry grant

Overall Progress  **0%**

Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

[Implement grant](#)

Last Update

Progress

 **0%**

Status

● Not Started

Objectives

Implement grant

Goals

5.) Implement grant for energy efficiency

Overall Progress  **25%**

Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

[Create plan](#)


Last Update **10/9/2024**

Progress  **50%**

Status ● On Track

[Implement grant](#)

Last Update **10/9/2024**

Progress  **0%**

Status ● Future


Objectives

Create plan

Status and Progress

Last Update
10/9/2024

Progress
 **50%**

Status
 On Track

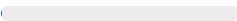
Note
The City received the phase one grant for energy efficiency in Grand County with SERDA (SEUALG) as the monetary recipient in 2023. City Sustainability has been working with SERDA to submit a phase two application, which includes a formal plan.


Objectives

Implement grant

Status and Progress

Last Update
10/9/2024

Progress
 **0%**

Status
 Future

Note
Once the phase 2 application is submitted and accepted, the program will move into the pilot phase.

Goals

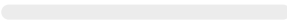






6.) Dark Skies— Ordinance, Street lights, IDA Application

Overall Progress  **71%**

Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

Plan to bring commercial property into compliance	Last Update		Progress  0%	Status ● Not Started
Plan to bring residential properties into compliance	Last Update		Progress  0%	Status ● Not Started
Develop education campaign for residents and commercial	Last Update	11/8/2023	Progress  100%	Status ● Complete
Survey following street light demonstration	Last Update	05/21/2024	Progress  100%	Status ● Complete
Determine suitable replacement for street light fixtures	Last Update	11/8/2023	Progress  100%	Status ● Complete
Complete IDA application	Last Update	05/21/2024	Progress  100%	Status ● Complete
Development and adoption of update to ordinance	Last Update	01/7/2024	Progress  100%	Status ● Complete

Objectives

Plan to bring commercial property into compliance

Objectives

Plan to bring residential properties into compliance


Objectives

Develop education campaign for residents and commercial

Status and Progress

Last Update
11/8/2023

Progress
 **100%**



Status
 Complete

Note
--

Objectives

Survey following street light demonstration

Status and Progress

Last Update	Progress	Status	Note
05/21/2024	 100%	● Complete	--
Last Update 11/8/2023	 50%	● On Track	--


Objectives

Determine suitable replacement for street light fixtures

Status and Progress

Last Update
11/8/2023

Progress
 **100%**





Status
 Complete

Note
--

Objectives

Complete IDA application





Status and Progress

Last Update 05/21/2024	Progress  100%	Status  Complete	Note --
Last Update 11/8/2023	Progress  0%	Status  Minor Disruption	Note --

Objectives

Development and adoption of update to ordinance

Status and Progress

Last Update 01/7/2024	Progress  100%	Status  Complete	Note --
Last Update 11/8/2023	Progress  90%	Status  On Track	Note --

Goals

7.) Increase EV Infrastructure

Overall Progress  100%

Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

Develop a policy for when City right-of-way can be used for electric infrastructure

Last Update **11/8/2023**

Progress  100%

Status ● Complete

Identify appropriate sites for development of EV infrastructure

Last Update **11/8/2023**

Progress  100%

Status ● Complete

Work with Rocky Mountain Power to implement additional charging station

Last Update **11/8/2023**

Progress  100%

Status ● Complete

Objectives

Develop a policy for when City right-of-way can be used for electric infrastructure

Status and Progress

Last Update 11/8/2023	Progress  100%	Status  Complete	Note --
---------------------------------	---	--	------------


Objectives

Identify appropriate sites for development of EV infrastructure

Status and Progress

Last Update
11/8/2023

Progress
 **100%**

Status
 Complete

Note
--


Objectives

Work with Rocky Mountain Power to implement additional charging station

Status and Progress

Last Update
11/8/2023

Progress
 **100%**

Status
 Complete

Note
--

Goals

8.) Community Renewable Energy Act - Education

Overall Progress  **25%**

Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

Community education campaign following the completion of rate-setting process

Last Update **11/8/2023**

Progress  **0%**

Status ● Future

Understand eligibility for state and federal properties within City limits

Last Update **11/8/2023**

Progress  **50%**

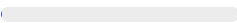
Status ● On Track


Objectives

Community education campaign following the completion of rate-setting process

Status and Progress

Last Update
11/8/2023

Progress
 **0%**

Status
 Future

Note
--


Objectives

Understand eligibility for state and federal properties within City limits

Status and Progress

Last Update
11/8/2023

Progress
 **50%**

Status
 On Track

Note
--

Goals

9.) Increase Local Food Production

Overall Progress  **35%**


Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

[Identify potential location in Parks Master Plan for community garden](#)

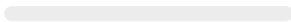
Last Update **05/22/2024**

Progress  **5%**

Status ● On Track

[Engage MoCom to determine capacity for management of project](#)

Last Update **11/8/2023**

Progress  **0%**

Status ● Future

[Consider fee waiver for local food producers at Arts and Ag market](#)

Last Update **05/22/2024**

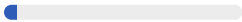



Progress  **100%**

Status ● Complete

Objectives

Identify potential location in Parks Master Plan for community garden

Status and Progress

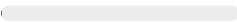
Last Update	Progress	Status	Note
05/22/2024	 5%	 On Track	Identified in the Parks Master Plan.
11/8/2023	 0%	 Future	--


Objectives

Engage MoCom to determine capacity for management of project

Status and Progress

Last Update
11/8/2023

Progress
 **0%**

Status
 Future

Note
--

Objectives

Consider fee waiver for local food producers at Arts and Ag market

Status and Progress

Last Update	Progress	Status	Note
05/22/2024	100%	Complete	--
11/8/2023	0%	Future	--

Goals

10.) Develop Composting Pilot Project

Overall Progress  0%

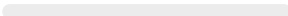
Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

[Possible incorporation with community garden](#)

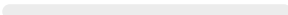
Last Update **10/9/2024**

Progress  0%

Status ● Future

[Work with Canyonland Solid Waste Authority to pilot community composting program](#)

Last Update **10/9/2024**


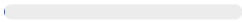
Progress  0%

Status ● Future

Objectives

Possible incorporation with community garden

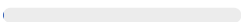

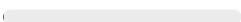

Status and Progress

Last Update 10/9/2024	Progress  0%	Status ● Future	Note Spoke with YGP about potential community garden and compost locations in Rotary or Old City Parks on 8/6/24.
Last Update 11/8/2023	Progress  0%	Status ● Future	Note --

Objectives

Work with Canyonland Solid Waste Authority to pilot community composting program

Status and Progress







Last Update 10/9/2024	Progress  0%	Status  Future	Note Assisted CSWA to write and submit a grant for a community composting program 9/4/24.
Last Update 11/8/2023	Progress  0%	Status  Future	Note --

Goals

11.) Develop Plan for Electrification of City fleet

Overall Progress  0%

Overall Status 


-  Complete
-  On Track
-  Minor Disruption
-  Major Disruption
-  Not Started
-  Future

Action Items

[Create plan](#)

Last Update **10/9/2024**





Progress  0%

Status  Future

Objectives

Create plan

Status and Progress

Last Update 10/9/2024	Progress  0%	Status  Future	Note Waiting for a fleet inventory with annual miles for vehicles.
Last Update 06/19/2024	Progress  0%	Status  Future	Note --

Pillars

Workforce Housing

Housing is a consistent challenge in Moab in relation to both home ownership and renting, due to escalating property prices. Second home ownership is also seen as contributing to the issue of lack of housing for locals. Workers who service the community including teachers, public safety, and municipal workers are unable to live where they work. With the increasing numbers of hotels, there is an increasing need for workers, however there is not affordable housing available for these workers. They often resort to living in very cramped conditions and sometimes in their vehicles. To address the workforce issue, there is a need for affordability, a high-quality school system, reduction in competition in wages and housing to attract and retain workers.



Overall Progress



- Complete **0 Action Items (0%)**
- On Track **3 Action Items (38%)**
- Minor Disruption **0 Action Items (0%)**
- Major Disruption **3 Action Items (38%)**
- Not Started **2 Action Items (25%)**
- Future **0 Action Items (0%)**

Goals

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

1.) Walnut Lane	Objectives 4	Progress <div style="width: 0%;"><div style="width: 0%;"></div></div> 0%	Status <div style="width: 0%;"><div style="width: 0%;"></div></div>
2 & 3 & 4.) Amendments to Subdivisions, PAD, PUD Ordinances	Objectives 2	Progress <div style="width: 30%;"><div style="width: 30%;"></div></div> 30%	Status <div style="width: 38%;"><div style="width: 38%;"></div></div>
5.) Consideration of Alternative Housing Solutions (Tiny Homes, RV Parks)	Objectives 1	Progress <div style="width: 30%;"><div style="width: 30%;"></div></div> 30%	Status <div style="width: 38%;"><div style="width: 38%;"></div></div>

6.) [General Plan Update](#)

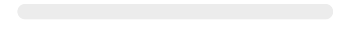
Objectives **1**

Progress



0%

Status

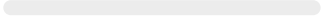


Attachments

- [Poll Data - Strategic Plan Workshop](#)

Goals





1.) Walnut Lane

Overall Progress  0%

Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

Plan approach for property	Last Update	Progress  0%	Status ● Not Started
Select qualified developer	Last Update 05/15/2024	Progress  0%	Status ● Major Disruption
Contract for development	Last Update 05/15/2024	Progress  0%	Status ● Major Disruption
Oversee initial stages of redevelopment	Last Update 02/23/2024	Progress  0%	Status ● Major Disruption



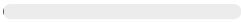
Objectives

Plan approach for property

Objectives

Select qualified developer



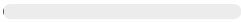
Status and Progress

Last Update	Progress	Status	Note
05/15/2024	Progress  0%	Status ● Major Disruption	--
02/23/2024	Progress  0%	Status ● Major Disruption	Note An RFSQ was advertised and a qualified developer was working with the City, but that process was terminated and the City is not currently working with a developer.
11/8/2023	Progress  0%	Status ● Major Disruption	--

Objectives

Contract for development



Status and Progress

Last Update	Progress	Status	Note
05/15/2024	 0%	● Major Disruption	--
02/23/2024	 0%	● Major Disruption	Contract negotiations with the developer were terminated.
11/8/2023	 0%	● Major Disruption	--

Objectives

Oversee initial stages of redevelopment

Status and Progress

Last Update	Progress	Status	Note
02/23/2024	 0%	● Major Disruption	The project has been put on hold by the City Council
11/8/2023	 0%	● Major Disruption	--

Goals

2 & 3 & 4.) Amendments to Subdivisions, PAD, PUD Ordinances

Overall Progress 30%

Overall Status

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

Develop and adopt ordinance update related to PD, PAD, PUD

Last Update **11/8/2023**

Progress 30%

Status ● On Track

Legal review of subdivision ordinance

Last Update **11/8/2023**



Progress 30%

Status ● On Track

Objectives

Develop and adopt ordinance update related to PD, PAD, PUD

Status and Progress

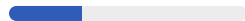
Last Update 11/8/2023	Progress  30%	Status  On Track	Note --
---------------------------------	--	--	------------


Objectives

Legal review of subdivision ordinance

Status and Progress

Last Update
11/8/2023

Progress
 **30%**

Status
 On Track

Note
--

Goals

5.) Consideration of Alternative Housing Solutions (Tiny Homes, RV Parks)

Overall Progress  **30%**

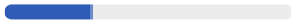
Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

Research potential solutions and how such an ordinance would be framed

Last Update **11/8/2023**

Progress  **30%**


Status ● On Track


Objectives

Research potential solutions and how such an ordinance would be framed

Status and Progress

Last Update
11/8/2023

Progress
 **30%**

Status
 On Track

Note
--

Goals

6.) General Plan Update

Overall Progress  **0%**

Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

[Plan update](#)

Last Update

Progress

 **0%**

Status

● Not Started

Objectives

Plan update

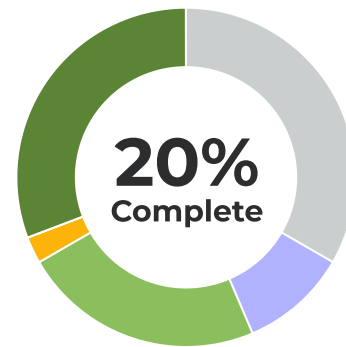
Pillars

Community Fabric and Well-being

Moab residents have consistently expressed their deep attachment to the community and the unique social fabric that has existed. There is a very strong sense of shared experience in this community, where people from many backgrounds are drawn together by a common appreciation of the community, its location and history. This ability for a broad and diverse cross-section to coexist is a key part of the community appeal. In short, people have consistently expressed a very deep affinity for the community. However, there is an emerging fear that the community fabric is changing, for the worse. There are greater divisions, tension, disconnects and inequalities. Residents seek a return to a community where people are more connected and care for one another.



Overall Progress

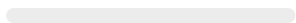
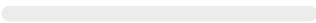
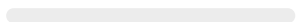
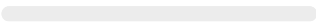
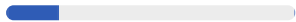

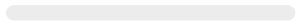



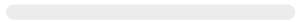



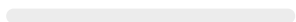
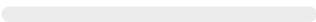
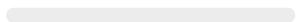
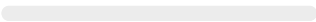


- Complete **12 Action Items (31%)**
- On Track **9 Action Items (23%)**
- Minor Disruption **1 Action Items (3%)**
- Major Disruption **0 Action Items (0%)**
- Not Started **13 Action Items (33%)**
- Future **4 Action Items (10%)**

Goals

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

<p>Dispatch Service Improvements</p>	<p>Objectives 1</p>	<p>Progress</p> <div style="display: flex; align-items: center;"> <div style="width: 50%; height: 10px; background: linear-gradient(to right, blue, grey);"></div> 50% </div>	<p>Status</p> <div style="width: 100%; height: 10px; background-color: yellow;"></div>
<p>1.) Invest in Trails and Active Transportation Connectivity (GC Partnership)</p>	<p>Objectives 1</p>	<p>Progress</p> <div style="display: flex; align-items: center;"> <div style="width: 0%; height: 10px; background-color: grey;"></div> 0% </div>	<p>Status</p> <div style="width: 100%; height: 10px; background-color: grey;"></div>
<p>2.) Community Social Service Contributions</p>	<p>Objectives 2</p>	<p>Progress</p> <div style="display: flex; align-items: center;"> <div style="width: 10%; height: 10px; background-color: blue;"></div> 10% </div>	<p>Status</p> <div style="display: flex; align-items: center;"> <div style="width: 30%; height: 10px; background-color: green;"></div> <div style="width: 70%; height: 10px; background-color: blue;"></div> </div>

3.) Increase Engagement for Backflow Compliance	Objectives 1	Progress  0%	Status 
4.) Increase Engagement for Grease Trap Compliance	Objectives 1	Progress  0%	Status 
5.) Lead Identification and Replacement Program	Objectives 3	Progress  18%	Status 
6.) Conduct Council Public Forums	Objectives 1	Progress  0%	Status 
7.) Community Engagement Plan	Objectives 13	Progress  77%	Status 
8.) Identify More Opportunities to Broaden use of Community Outreach Tools	Objectives 3	Progress  0%	Status 
9.) Noise Management	Objectives 7	Progress  79%	Status 
10.) Invest in New Gym Equipment	Objectives 4	Progress  0%	Status 
11.) Re-brand the PRT Department	Objectives 2	Progress  0%	Status 

Attachments

- [Poll Data - Strategic Plan Workshop](#)

Goals

Dispatch Service Improvements

I believe we are still waiting for the County to review and approve or deny a new MOU proposal sent to them regarding dispatch services.

Overall Progress 50%

Overall Status

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

[Formalize dispatch agreement with provider](#)

Last Update **05/8/2024**

Progress 50%





Status
● Minor Disruption

Objectives

Formalize dispatch agreement with provider

Grand County Sheriff's Office sent Chief Bell the initial ILA and the formula/usage spreadsheet they used to calculate what each partner agency's cost will be. These documents were forwarded to the City Manager and Finance Manager for review, and are now with the City's Attorneys being reviewed. The ILA cost estimate is a very large increase for every agency who utilizes the GCSO Dispatch Center. In a meeting with BLM, their costs would go up 1000%. MOU was written and sent in March/April 2024. Have not heard back

Status and Progress

<p>Last Update 05/8/2024</p>	<p>Progress  50%</p>	<p>Status  Minor Disruption</p>	<p>Note Proposed MOU has been sent to the Sheriff's Office after many back and forth emails and ideas. Have not heard back on whether the MOU will be signed.</p>
<p>Last Update 11/8/2023</p>	<p>Progress  80%</p>	<p>Status  On Track</p>	<p>Note --</p>

Attachments

- [Proposed Dispatch ILA from GCSO.](#)
- [GCSO Dispatch ILA statistical information/usage.](#)

Goals

1.) Invest in Trails and Active Transportation Connectivity (GC Partnership)

Overall Progress  **0%**

Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

[Progress update](#)

Last Update

Progress

 **0%**

Status

● Not Started

Objectives

Progress update

Goals

2.) Community Social Service Contributions

Overall Progress  10%


Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

Negotiate and implement contracts with social service providers


Last Update **11/8/2023**

Progress  20%

Status ● On Track

Develop policy to identify eligible social service providers

Last Update **11/8/2023**

Progress  0%

Status ● Future


Objectives

Negotiate and implement contracts with social service providers

Status and Progress

Last Update
11/8/2023

Progress
 **20%**

Status
 On Track

Note
--


Objectives

Develop policy to identify eligible social service providers

Status and Progress

Last Update
11/8/2023

Progress
 **0%**

Status
 Future

Note
--

Goals

3.) Increase Engagement for Backflow Compliance

Overall Progress  **0%**

Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

[Create engagement plan](#)

Last Update

Progress

 **0%**

Status

● Not Started

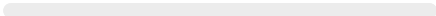
Objectives

Create engagement plan

Goals

4.) Increase Engagement for Grease Trap Compliance

Overall Progress  **0%**

Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

[Create public engagement information](#)

Last Update

Progress

 **0%**

Status

● Not Started

Objectives

Create public engagement information

Goals

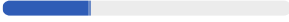
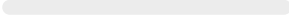

5.) Lead Identification and Replacement Program

Overall Progress  **18%**

Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future





Action Items

Inventory lead goosenecks and solder joints	Last Update 05/14/2024	Progress  30%	Status ● On Track
Education for lead inventory and replacement project	Last Update 05/14/2024	Progress  0%	Status ● Future
Develop plan for lead system replacement	Last Update 05/14/2024	Progress  25%	Status ● On Track

Objectives

Inventory lead goosenecks and solder joints

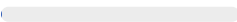

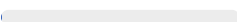

Status and Progress

Last Update 05/14/2024	Progress  30%	Status  On Track	Note Still reviewing Inventory.
Last Update 11/8/2023	Progress  0%	Status  Future	Note --

Objectives

Education for lead inventory and replacement project





Status and Progress

Last Update 05/14/2024	Progress  0%	Status  Future	Note Will get something worked out with Communication Director for Citizens.
Last Update 11/8/2023	Progress  0%	Status  Future	Note --

Objectives

Develop plan for lead system replacement

Status and Progress

<p>Last Update 05/14/2024</p>	<p>Progress  25%</p>	<p>Status  On Track</p>	<p>Note Potholing and replacing as we come to them. Haven't found many so far.</p>
<p>Last Update 11/8/2023</p>	<p>Progress  0%</p>	<p>Status  Future</p>	<p>Note --</p>

Goals

6.) Conduct Council Public Forums

Overall Progress  **0%**

Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

[Update](#)

Last Update

Progress

 **0%**

Status

● Not Started

Objectives

Update

Goals



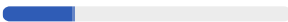





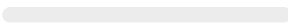

7.) Community Engagement Plan

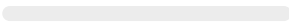





Overall Progress  **77%**

Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

Enhance implementation of Engagement HQ	Last Update	11/8/2023	Progress  100%	Status ● Complete
Complete website redesign	Last Update	11/8/2023	Progress  100%	Status ● Complete
Review and update City communications and engagement plan	Last Update	05/21/2024	Progress  25%	Status ● On Track
Enhance participation in construction outreach projects	Last Update	05/21/2024	Progress  100%	Status ● Complete
Identify FY projects which will require neighborhood meetings	Last Update	11/8/2023	Progress  100%	Status ● Complete
Identify more opportunities to broaden the use of community outreach tools	Last Update	05/21/2024	Progress  80%	Status ● On Track
Hire on-call consultant to coordinate construction projects	Last Update	11/8/2023	Progress  100%	Status ● Complete
Identify and attend community events where PD can setup a booth	Last Update	10/10/2024	Progress  100%	Status ● Complete
Increase engagement for backflow compliance	Last Update	11/8/2023	Progress  0%	Status ● Future
Increase engagement for grease trap compliance	Last Update	11/8/2023	Progress  100%	Status ● Complete

Expand chipping education	Last Update 11/8/2023	Progress  0%	Status  Future
Enhance Public Works Week May 21-27	Last Update 11/8/2023	Progress  100%	Status  Complete
Host community sandbag event	Last Update 11/8/2023	Progress  100%	Status  Complete


Objectives

Enhance implementation of Engagement HQ

Status and Progress

Last Update
11/8/2023

Progress
 **100%**

Status
 Complete

Note
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Objectives

Complete website redesign

Status and Progress

Last Update
11/8/2023

Progress
 **100%**

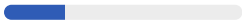



Status
 Complete

Note
Great Work Lisa!

Objectives

Review and update City communications and engagement plan

Status and Progress

Last Update 05/21/2024	Progress  25%	Status  On Track	Note Work on this update is ongoing with a goal of completion by fall of 2024.
Last Update 11/8/2023	Progress  5%	Status  On Track	Note --

Objectives

Enhance participation in construction outreach projects

Status and Progress

Last Update
05/21/2024




Status  Complete

Note
The Communications Division has been directly involved in all current major construction projects, and has provided updates and public announcements for emergency construction issues throughout this year. This same effort will continue.

Last Update
11/8/2023



Status  On Track

Note
--


Objectives

Identify FY projects which will require neighborhood meetings

Status and Progress

Last Update
11/8/2023

Progress
 **100%**

Status
 Complete

Note
--

Objectives

Identify more opportunities to broaden the use of community outreach tools

Status and Progress

Last Update
05/21/2024



Status
 On Track

Note
We have added new tools such as EngageMoab.com and a website chatbot to help field simple questions that can be answered on the site. Communications continues to look for new opportunities to build relationships with the community in the future.

Last Update
11/8/2023



Status
 On Track

Note
--


Objectives

Hire on-call consultant to coordinate construction projects

Status and Progress

Last Update
11/8/2023

Progress
 **100%**

Status
 Complete





Note
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Objectives

Identify and attend community events where PD can setup a booth

We have accomplished this with the addition of our Community Engagement Officer assignments. We currently set up booths at nearly every event happening in the city. We have purchased new swag to give away, and participate in dozens of events annually with the schools in addition to community events.

Status and Progress

<p>Last Update 10/10/2024</p>	<p>Progress  100%</p>	<p>Status  Complete</p>	<p>Note Our Community Engagement Officers have done a great job with this. We've purchased SWAG, a table, signs and giveaways and set up our booth at dozens of city and school events every year.</p>
<p>Last Update 11/8/2023</p>	<p>Progress  50%</p>	<p>Status  On Track</p>	<p>Note --</p>


Objectives

Increase engagement for backflow compliance

Status and Progress

Last Update
11/8/2023

Progress
 **0%**

Status
 Future

Note
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Objectives

Increase engagement for grease trap compliance

Status and Progress

Last Update
11/8/2023

Progress
 **100%**

Status
 Complete

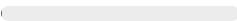
Note
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Objectives

Expand chipping education

Status and Progress

Last Update
11/8/2023

Progress
 **0%**

Status
 Future

Note
--


Objectives

Enhance Public Works Week May 21-27

Status and Progress

Last Update
11/8/2023

Progress
 **100%**

Status
 Complete

Note
--


Objectives

Host community sandbag event

Status and Progress

Last Update
11/8/2023


Progress
 **100%**

Status
 Complete

Note
--

Goals

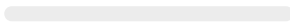
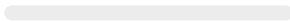
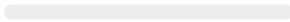
8.) Identify More Opportunities to Broaden use of Community Outreach Tools

Overall Progress  **0%**

Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

Identify opportunities	Last Update	Progress  0%	Status ● Not Started
Create plan to implement	Last Update	Progress  0%	Status ● Not Started
Implement	Last Update	Progress  0%	Status ● Not Started

Objectives

Identify opportunities

Objectives

Create plan to implement

Objectives

Implement

Goals








9.) Noise Management

Overall Progress  **79%**

Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items



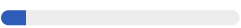
Identify high-impact opportunities for community noise management	Last Update 10/10/2024	Progress  50%	Status ● On Track
Develop community outreach campaign for high-impact efforts	Last Update 05/8/2024	Progress  100%	Status ● Complete
Update noise management page of City website	Last Update 11/8/2023	Progress  100%	Status ● Complete
Consistent enforcement of equipment laws	Last Update 10/10/2024	Progress  75%	Status ● On Track
Consistent enforcement of exhibition of speed	Last Update 10/10/2024	Progress  100%	Status ● Complete
Commercial vehicle enforcement	Last Update 10/10/2024	Progress  75%	Status ● On Track
Enforcement of illegally modified vehicles	Last Update 10/10/2024	Progress  50%	Status ● On Track

Objectives

Identify high-impact opportunities for community noise management

Internally, the PD has prioritized enforcement of equipment violations and speeding, which has decreased the number of complaints related to noise.

Status and Progress


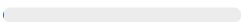
Last Update 10/10/2024	Progress  50%	Status ● On Track	Note Still need to complete our outreach with local tour companies to discuss noise management and traffic safety with their tour groups utilizing OHV's, UTV's, specialized off-road equipment.
Last Update 05/8/2024	Progress  50%	Status ● On Track	Note Because of our focused enforcement on equipment and speed violations this last year, our noise complaints have decreased significantly.
Last Update 11/8/2023	Progress  10%	Status ● Minor Disruption	Note --

Objectives

Develop community outreach campaign for high-impact efforts

#MoabCopsCare campaign already being utilized during the holiday season to raise money and food with MVMC. Could expand this program. We have one officer assigned as the Community Engagement Officer currently, and he is doing a great job. Allocated more funding to outreach and made strategic purchases of items that increase our ability to participate in public events, to set up booths, giveaways for adults and children, developed new pamphlets relating to victim services in English and Spanish and distributed them to community partners.

Status and Progress

<p>Last Update 05/8/2024</p>	<p>Progress  100%</p>	<p>Status ● Complete</p>	<p>Note We are very proactive with community outreach and engagement now. We attend multiple community events each month and seek out our own events. Engagement officer doing a tremendous job.</p>
<p>Last Update 11/8/2023</p>	<p>Progress  0%</p>	<p>Status ● Future</p>	<p>Note --</p>

Tasks

-
-
-
-


Objectives

Update noise management page of City website

Status and Progress

Last Update
11/8/2023

Progress
 **100%**

Status
 Complete



Note
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Objectives

Consistent enforcement of equipment laws

Typical complaints we receive with regard to equipment violations are, modified mufflers, illegal lighting, violations specific to UTV's and speed ordinances. I plan to reach out to a local UTV shop and inquire as to whether they would be willing to come and train our PD staff with regard to legal and illegal equipment on UTVs. I also plan to speak with local tour companies with regard to tour groups running red lights. With vehicles, we will continue to listen for loud exhaust and respond to complaints. I will also seek training from local experts on vehicle equipment laws and modification identification.

Status and Progress




<p>Last Update 10/10/2024</p>	<p>Progress  75%</p>	<p>Status ● On Track</p>	<p>Note We have worked with the state to secure Highway Safety Grant monies to enforce equipment laws and are working several shifts per month. Still working on outreach with local tour companies.</p>
<p>Last Update 11/8/2023</p>	<p>Progress  50%</p>	<p>Status ● On Track</p>	<p>Note --</p>

Objectives

Consistent enforcement of exhibition of speed

Exhibition of Speed: 41-6a-606. Speed contest or exhibition on highway -- Barricade or obstruction -- -- Spectators of a speed contest -- Seizure of non-street legal vehicles. This statute is very directly pointed toward "racing", not speed alone. Typically, the only time we've experienced a lot of this is during the annual Car Show. In 2023 we increased our road presence substantially and conducted an extensive amount of traffic enforcement. We will repeat that each car show and during other events. Speed Enforcement Shifts from the Highway Safety Office will continue to be utilized as a way to enforce speed laws over and above our regular patrol shifts.

Status and Progress



<p>Last Update 10/10/2024</p>	<p>Progress  100%</p>	<p>Status ● Complete</p>	<p>Note Secured speed enforcement grants from High Safety for specific types of enforcement, including exhibition of speed. New MOU signed 09/01/2024 to secure grant monies for fiscal and calendar years 2024/2025</p>
<p>Last Update 04/1/2024</p>	<p>Progress  75%</p>	<p>Status ● On Track</p>	<p>Note Obtained a 2nd speed trailer via grant. Both speed trailers are deployed constantly at known trouble locations. Both collect data we can use to evaluate future needs.</p>
<p>Last Update 11/8/2023</p>	<p>Progress  50%</p>	<p>Status ● On Track</p>	<p>Note --</p>

Objectives

Commercial vehicle enforcement

Moab PD typically receives three types of complaints with regard to Commercial Vehicles. 1-Speeding through town. 2-Running red lights. 3-Parking/Camping overnight or illegally. Several monthly enforcement projects during calendar year 2023 focused on these Commercial Vehicle violations. We continue to educate and cite drivers daily. We do need more and better signage in the city limits regarding city ordinances for commercial vehicle parking and overnight camping, especially on the southern end of Main St. and town. May help to paint curbs red in certain repeatedly utilized locations.

Status and Progress

<p>Last Update 10/10/2024</p>	<p>Progress</p>  <p>75%</p>	<p>Status</p> <p>● On Track</p>	<p>Note</p> <p>We have stepped up enforcement of overnight parking and worked with businesses to place signs on their property on the south end of town. Waiting for Levi and UDOT to provide more signs in other areas. Other enforcement with UPD pending.</p>
<p>Last Update 11/8/2023</p>	<p>Progress</p>  <p>50%</p>	<p>Status</p> <p>● On Track</p>	<p>Note</p> <p>--</p>

Tasks

-
-

Objectives

Enforcement of illegally modified vehicles

Ongoing issue. Most common complaint received is with regard to noise. Typically the issue is related to a modified muffler or exhaust system. Moab PD Officers have stopped dozens of cars with suspected modified mufflers and issued citations when appropriate. We will look to bring DMV Police to Moab to conduct training and help with enforcement of laws pertaining to auto shops installing illegal equipment. Have found the best/easiest method to address these vehicles is through speed enforcement and proactive patrol.

Status and Progress

Last Update
10/10/2024



Status
● On Track

Note
We continue to write citations for this during speed and other shifts. We have identified some problem vehicles and locations. Information has been sent to DMV Police about other local issues. Waiting for them to move forward with next steps.

Last Update
11/8/2023



Status
● On Track

Note
Training conducted with officers regarding state statute on modified vehicle/mufflers and city ordinances regarding noise.

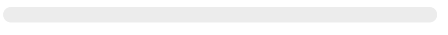
Tasks

-

Goals





10.) Invest in New Gym Equipment

Overall Progress  **0%**

Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

Request quote or review price	Last Update	Progress  0%	Status ● Not Started
Purchase equipment	Last Update	Progress  0%	Status ● Not Started
Surplus old equipment	Last Update	Progress  0%	Status ● Not Started
New equipment installed	Last Update	Progress  0%	Status ● Not Started

Objectives

Request quote or review price

Objectives

Purchase equipment

Objectives

Surplus old equipment

Objectives

New equipment installed

Goals

11.) Re-brand the PRT Department

Overall Progress  **0%**

Overall Status 

- Complete
- On Track
- Minor Disruption
- Major Disruption
- Not Started
- Future

Action Items

[Create Rebrand](#)

Last Update

Progress

 **0%**

Status

● Not Started

[Update Public](#)

Last Update

Progress

 **0%**

Status

● Not Started

Objectives

Create Rebrand

Objectives

Update Public